

**Brimpton Parish Council
Agreed Budget 2017/18**

| Item | Budget 2016/17 | Actual 2016/17 | Agreed Budget 2017/18 |
|--|--|-----------------|-----------------------|
| 1. Essential Expenditure | | | |
| PC Insurance | 265 | 276 | 280 |
| External Audit | 150 | 150 | 150 |
| Internal Audit | 120 | 120 | 200 |
| Clerk's Salary | 2700 | 2700 | 2750 |
| Election Costs | 0 | 0 | 0 |
| Website Host | 50 | 480 | 180 |
| Village Hall Rent | 150 | 150 | 150 |
| Stationery, Printing, Postage, etc | 150 | 150 | 150 |
| BALC membership | 110 | 132 | 140 |
| Sub-total Essential | 3695 | 4158 | 4000 |
| 2. Obligated Expenditure | | | |
| War Memorial | 1000 | 0 | 1,100 |
| Bus Shelter | 2000 | 0 | 9,629 |
| Training | | 50 | 240 |
| Transparency/Website | | 480 | 900 |
| Sub-total Obligated | 3000 | 530 | 11,869 |
| 3. Optional Expenditure | | | |
| Churchyard perimeter | | | 5,558 |
| Churchyard boiler steps | | | 769 |
| Churchyard mowing | 750 | 750 | 1,632 |
| Grit Bins | 240 | 0 | 1,000 |
| Community Grants, e.g. (Church/School/Christmas Presents, etc) | Church 2,000 School 300 Xmas Party 250 | 0 300 274 | 0 300 250 |
| Notice boards | | | 1,500 |
| Miscellaneous | 250 | 20 | 20 |
| Filing cabinet | | | 120 |
| WBC Shortfall | | | 3,000 |
| Sub-total Optional | 3790 | 1344 | 14,149 |
| Total | 10,485 | 6,032 | 30,018 |
| Precept | 9,000 | 9,000 | 18,000 |

Note: The Parish Council holds, as at January 2017, £320 for the Byway.