

Brimpton Parish Council

Discussion Document for Precept

2016-2017

Item	Actual 2015/16	Proposed 2015	Proposed 2016/17
BALC	£ 110.94	£ 112.70	110
VH rent	£ 75.00	£ 150.00	150
PC insurance	£ 265.00	£ 265.00	265
Ex Audit	£ 150.00		150
Int. Audit	£ 120.00	£ 120.00	120
PCC	£ 750.00	£ 750.00	750
Brimpton School	£ 300.00	£ 300.00	300
Clerk's salary	£ 2,014.50	£ 2,686.00	2700
Gen. admin	£ 103.99	£ 150.00	150
VH maint.			
Noticeboards			500
Misc.	£ 127.50		250
	[£30 flowers, £97.50 plaaning app.]		
Election costs	£ -	£ 750.00	0
Additional:			
Christmas party gifts	£ 257.34	£ 220.00	250
Grit bins			240
Web site	£ 55.06		50
Training	£ 144.00		
Enbourne parking	£ 7,000.00		
Total:	£ 11,473.33	£ 5,503.70	
Church repairs	£ 3,500.00	£ 3,500.00	2000
Church path	£ 500.00		
Bus shelter	£ -	£ 2,000.00	2000
War memorial	£ -	£ 1,000.00	1000
Totals:	£ 15,473.33	£ 12,003.70	£ 10,985.00
Brimpton Common Byway			2500
Hatch Lane trees			975

Brimpton Parish Council
Expenditure for Year Ending

31-Mar-16

Date	Description	VAT	Amount
07-Apr-15	BALC subscription	£ 18.49	£ 110.94
07-Apr-15	PCC		£ 2,217.03
12-May-15	Broken network [annual ins.]		£ 265.00
12-May-15	Tiley & Co [int. audit]	£ 20.00	£ 120.00
07-Jul-15	BALC 3 x new councillors training	£ 24.00	£ 144.00
07-Jul-15	Clerk's salary		£ 671.50
07-Jul-15	Clerk's expenses		£ 25.00
07-Jul-15	Flowers		£ 30.00
01-Sep-15	Brimpton Village Hall		£ 75.00
06-Oct-15	Clerk's salary		£ 671.50
06-Oct-15	Clerk's expenses		£ 25.00
06-Oct-15	Laminates		£ 3.99
06-Oct-15	Web site hosting		£ 55.06
06-Oct-15	Mazars ext. audit	£ 25.00	£ 150.00
06-Oct-15	Enbourne Way parking project		£ 3,500.00
03-Nov-15	WBC planning app. For bus shelter		£ 97.50
04-Nov-15	Brimpton PCC gravel path		£ 500.00
01-Dec-15	Total drainage-Enbourne Way		£ 3,500.00
01-Dec-15	Christmas party gifts		£ 257.31
01-Dec-15	Brimpton School precept		£ 350.00
01-Dec-15	Precept allocation		£ 1,283.00
01-Dec-15	Precept annual		£ 750.00
05-Jan-16	Clerk's salary		£ 671.50
		Total: £	15,473.33